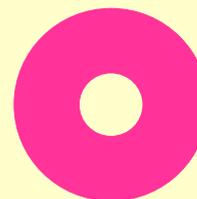


Performance against 5 year programme target (2015-2020)



First
regional position out of 11 at March 2020



■ PbR claimed at March 2020
□ PbR funding unclaimed at March 2020

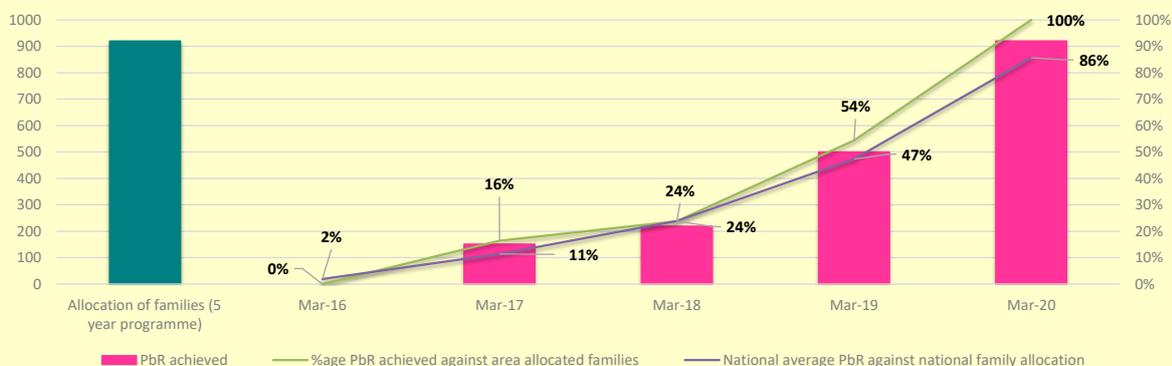
All PbR claimed

Final quarter claims: 69 of 39 (177%)

Target families 920 | PbR Paid £736,000 | Attachments 1,827 | Conversion rate 82%

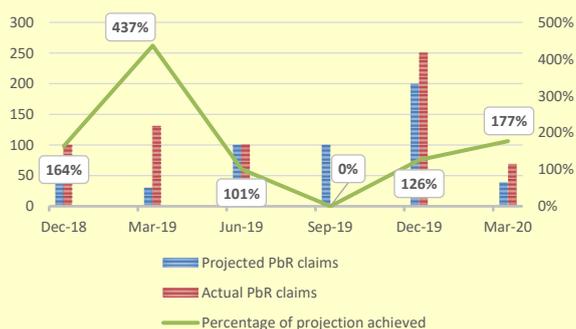
Your hard work with families has led to 920 successful outcomes. Your March 2020 position was higher than the national average. We would like to take this opportunity to thank you for your continued commitment to the programme and look forward to working with you over the next year to continue to achieve significant and sustained outcomes with the families you have been allocated.

Graph showing successful outcomes achieved across the 5 year programme (2015-2020) against national average

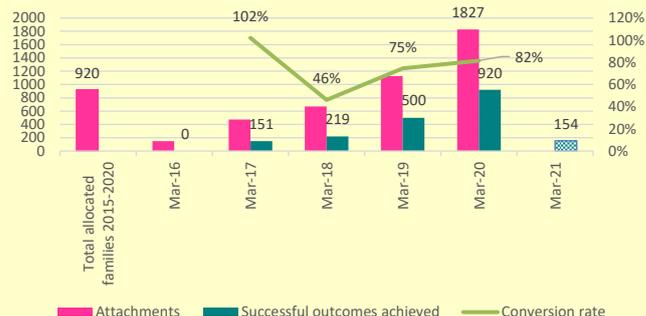


Total PbR claims = 920 | Significant and Sustained Progress claims = 907 | Continuous Employment claims = 13

Graph showing accuracy of projected successful outcomes over 18 months



Graph showing attachments and successful outcomes across the 5 year programme (including conversion rate and successful outcome allocation for 2020/21)



The accuracy of your projections will be demonstrated by your distance from 100%, the further from 100% the less consistent. It is important that you work to provide the most accurate projections as possible. Please let us know if you would like any help with this.

The above graph shows your conversion rate (PbR claims compared to cumulative attachments 12 months previously) and your allocated outcomes for 2020/21. It is important that you use your conversion rate and expected attachments to help you to make your projections.

2020/21 allocations

You have signed up to deliver an additional year of the Troubled Families programme. As per the revised funding statement issued on 27th March 2020, your attachment target for 2020/21 is 92 families and you have been allocated funding to achieve successful outcomes with 154 families. In the next 12 months you'll be focussed on the families you're already working with that have not yet achieved a successful outcome (907 families)

We are working closely with other government departments to address issues that could affect the programme as a result of the Covid-19 pandemic and will continue to keep you informed of all developments.

Notes

Conversion rate is PbR claims divided by families attached one year ago, on a rolling basis.

Regional position is based on actual performance by March 2020 (excluding Earned Autonomy and Greater Manchester areas).