

# Bedford Borough Council

## SECTION 251 - OUTTURN STATEMENT 2019-20

### Introduction

This document was submitted to the Department for Education (DfE) by Bedford Borough Council in respect of the financial year 2019/2020 and sets out the education and children and young people's services expenditure for this Local Authority (LA).

Local Authorities are required under section 251 of the Apprenticeships, Skills, Children and Learning Act 2009 to prepare and submit an education and children and young people's services outturn statement to the Secretary of State for Education. The outturn statement applies to the period from 1 April 2019 to 31 March 2020.

### Purpose

It is a statutory duty that LAs must publish their outturn statements as and when prescribed in the Administrative Direction issued by the Secretary of State for Education.

The section 251 outturn statement is intended to:

- inform debate around differing levels of expenditure between local authorities and schools
- provide schools, parents and others with an interest in education and children services with details about schools and LA funding and expenditure;
- inform the Treasury for monitoring purposes;
- inform Parliament in its role of monitoring the Department's accountability for public funds. (MPs ask about school and authority expenditure via the mechanisms of Parliamentary Questions or through the Education Select Committee.)

It is important that schools forums and others have finance data available to them to inform debate about differing levels of expenditure between LAs and between schools. It is therefore essential that all statements are prepared to a common format.

The statements are used by the Department for Education for the publication of statistics, for constructing benchmarking tables for LAs and for answering Parliamentary Questions and other requests for data.

### Form and Content

The administrative Direction prescribes the Secretary of State's powers and requirements relating to this data collection including a standard format as well as content for publication of the outturn statement.

The outturn statement must be presented in two parts for the prescribed period in the order specified:

- **Table A** - this is information at local authority level that provides an overall picture of the expenditure on schools and the amount being spent on education centrally
- **Table A1** - this relates to the expenditure on children's and young people's services including: sure start children's centres and early years, children looked after, other children and family services, safeguarding children and young people's services, family support services, services for young people and youth justice.

## Publication Requirements

A copy of the outturn statement must be made available:

- **to every school maintained by the LA:** the authority must provide a hard copy if requested of each outturn statement to the governing body and head teacher of each school maintained by them if they do not have access to the internet;
- **to the general public:** the LA must make a copy of the whole statement available at the education offices of the LA for inspection by parents and others in the community at all reasonable times and free of charge;
- **on a website:** the LA must make a copy of the whole statement available on a website which is maintained by the authority and accessible by the public.

A copy of the statement is available on the council's website at:

[http://www.bedford.gov.uk/council\\_and\\_democracy/council\\_budgets\\_and\\_spending.aspx](http://www.bedford.gov.uk/council_and_democracy/council_budgets_and_spending.aspx)

In the event of any queries in relation to this statement, please do not hesitate to contact Emma Watts, Manager (Business Partner) for Childrens and Schools on 01234 276324 or at [emma.watts@bedford.gov.uk](mailto:emma.watts@bedford.gov.uk)

TABLE A: LA Level Information

Local Authority: 822 Bedford Borough

Description	Early Years	Primary	Secondary	SEN/Special Schools	AP/PRUs	Post School	Gross	Income	Net	Net (BUDGET Totals from 2019-20)	Net (OULTURN Totals from 2018-19)
<b>1 SCHOOLS EXPENDITURE</b>											
1.0.1 Individual Schools Budget (ISB) (after academy recoupment, but excluding all high needs place funding)	10,990,087	35,303,924	7,980,174				54,274,185		54,274,185	125,256,043	51,879,781
1.0.2 High needs place funding within Individual Schools Budget (i.e. within school budget shares, after academy recoupment), including all pre- and post-16 place funding for maintained schools and academies	0	48,478	12,667	929,841	66,669		1,057,655		1,057,655	5,384,500	979,335
<b>DE-DELEGATED ITEMS</b>											
1.1.1 Contingencies		175,100	0				175,100	0	175,100	197,180	39,675
1.1.2 Behaviour support services		111,071	18,592				129,663	0	129,663	129,670	107,310
1.1.3 Support to UPEG and bilingual learners		59,832	7,793				67,625	0	67,625	72,440	76,908
1.1.4 Free school meals eligibility		7,802	1,626				9,428	0	9,428	9,430	10,967
1.1.5 Insurance		0	0				0	0	0	0	0
1.1.6 Museum and Library services		0	0				0	0	0	0	35,434
1.1.7 Licences/subscriptions		0	0				0	0	0	0	0
1.1.8 Staff costs - supply cover excluding cover for facility time		0	0				0	0	0	0	0
1.1.9 Staff costs - supply cover for facility time		27,201	3,908				31,109	0	31,109	45,780	69,594
1.1.10 School improvement		0	0				0	0	0	0	0
<b>HIGH NEEDS EXPENDITURE</b>											
1.2.1 Top up funding - maintained schools	383,876	1,052,424	326,753	1,259,870	0		3,022,923	0	3,022,923	2,758,329	2,734,153
1.2.2 Top-up funding – academies, free schools and colleges	0	761,812	1,331,225	2,571,348	922,145	510,244	6,096,774	0	6,096,774	7,592,085	5,755,606
1.2.3 Top-up and other funding – non-maintained and independent providers	0	0	0	1,675,885	0	677,344	2,353,229	0	2,353,229	1,260,050	1,892,178
1.2.4 Additional high needs targeted funding for mainstream schools and academies	0	0	0				0	0	0	0	0
1.2.5 SEN support services	312,878	1,499,676	935,602	50,540	1,788	0	2,800,484	0	2,800,484	3,080,267	2,343,265
1.2.6 Hospital education services				0	705,519		705,519	0	705,519	706,000	729,003
1.2.7 Other alternative provision services	0	0	157,213	164,149	1,461,055	0	1,782,417	0	1,782,417	1,974,574	1,611,858
1.2.8 Support for inclusion	0	40,910	31,038	0	0	0	71,948	0	71,948	71,965	69,887
1.2.9 Special schools and PRUs in financial difficulty				0	0	0	0	0	0	0	0
1.2.10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only				0	0	0	0	0	0	0	0
1.2.11 Direct payments (SEN and disability)	0	0	0	0	0	0	0	0	0	0	0
1.2.12 Carbon reduction commitment allowances (PRUs)					0		0	0	0	0	0
1.2.13 Therapies and other health related services	1,588	26,313	19,964	552	0	0	48,417	48,417	0	0	
<b>EARLY YEARS EXPENDITURE</b>											
1.3.1 Central expenditure on early years entitlement	708,000						708,000	0	708,000	2,100,457	724,544
<b>CENTRAL PROVISION WITHIN SCHOOLS SPEND</b>											
1.4.1 Contribution to combined expenditure	49,600	822,009	623,676	16,221	1,026		1,512,532	0	1,512,532	1,448,000	1,169,846
1.4.2 School admissions	9,815	162,665	123,419	3,210	203		299,312	0	299,312	324,110	226,991
1.4.3 Servicing of schools forums	40	618	470	10	0		1,138	0	1,138	4,000	1,390
1.4.4 Termination of employment costs	0	18,059	0	0	0		18,059	0	18,059	115,000	283,904
1.4.5 Falling Rolls Fund	0	0	0	0	0		0	0	0	0	0
1.4.6 Capital expenditure from revenue (CERA)	0	274,070	579,920	0	0		853,990	0	853,990	854,000	854,250
1.4.7 Prudential borrowing costs	0	0	0	0	0		0	0	0	0	0
1.4.8 Fees to independent schools without SEN	0	0	0	0	213,000		213,000	0	213,000	213,000	253,000
1.4.9 Equal pay - back pay	0	0	0	0	0		0	0	0	0	0
1.4.10 Pupil growth	0	18,140	830,422	0	0		848,562	0	848,562	940,389	19,990
1.4.11 SEN transport	0	0	0	0	0	0	0	0	0	678,179	678,179
1.4.12 Exceptions agreed by Secretary of State	0	0	0	0	0	0	0	0	0	0	0
1.4.13 Infant class sizes		336,609					336,609	0	336,609	336,611	0
1.4.14 Other items	4,490	74,467	56,500	1,470	90	0	137,017		137,017	137,000	133,393
<b>CENTRAL PROVISION WITHIN SCHOOLS SPEND (FORMER ESG RETAINED DUTIES)</b>											
1.5.1 Education welfare service							105,430	0	105,430	105,430	
1.5.2 Asset management							20,620	0	20,620	31,460	

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Local Authority: 822 Bedford Borough

Description	Early Years	Primary	Secondary	SEN/Special Schools	AP/PRUs	Post School	Gross	Income	Net	Net (BUDGET Totals from 2019-20)	Net (OUTTURN Totals from 2018-19)
1.5.3 Statutory/ Regulatory duties							202,840	0	202,840	189,470	
<b>CENTRAL PROVISION FUNDED THROUGH MAINTAINED SCHOOLS SPEND</b>											
1.6.1 Central support services							0	0	0	0	
1.6.2 Education welfare service							12,210	0	12,210	12,210	
1.6.3 Asset management							145,852	0	145,852	145,850	
1.6.4 Statutory/ Regulatory duties							379,873	0	379,873	432,940	
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							0	0	0	0	
1.6.6 Monitoring national curriculum assessment							75,102	0	75,102	24,560	
1.7.1 Other Specific Grants	0	0	0	0	0	0	0	0	0	0	0
1.8.1 TOTAL SCHOOLS EXPENDITURE (after academy recoupment)	12,460,374	40,821,180	13,040,962	6,673,096	3,371,495	1,187,588	78,496,622	48,417	78,448,205	156,630,979	72,680,441
<b>RECONCILIATION OF SCHOOLS EXPENDITURE</b>											
1.9.1 Dedicated Schools Grant for 2019-20 (after academy recoupment and deductions for academy and post school high needs place funding)							76,213,084				
1.9.2 Dedicated Schools Grant brought forward from 2018-19 (please show a deficit as a negative)							3,793,180				
1.9.3 Dedicated Schools Grant carry forward to 2020-21 (please show a deficit as a positive)							-2,570,598				
1.9.4 Grant for maintained school 6th forms (excluding post-16 high needs place funding)							1,012,539				
1.9.5 Local Authority additional contribution							0				
1.9.6 Total funding supporting the Schools Expenditure (lines 1.9.1 to 1.9.5)							78,448,205				
<b>2 OTHER EDUCATION AND COMMUNITY EXPENDITURE</b>											
2.0.1 Central support services							379,584	326,308	53,276	132,836	126,235
2.0.2 Education welfare service							198,566	131,062	67,504	109,925	26,847
2.0.3 School improvement							263,232	250,575	12,657	276,528	-48,217
2.0.4 Asset management - education							25,000	0	25,000	25,000	25,000
2.0.5 Statutory/ Regulatory duties - education							137,768	0	137,768	232,566	131,571
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							57,021	0	57,021	235,000	32,885
2.0.7 Monitoring national curriculum assessment							0	0	0	0	0
2.1.1 Educational psychology service							409,855	0	409,855	241,080	204,029
2.1.2 SEN administration, assessment and coordination and monitoring							606,823	93,582	513,241	408,059	386,753
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							20,242	0	20,242	67,925	73,113
2.1.4 Home to school transport (pre 16): SEN transport expenditure	7,256	195,923	290,256	1,618,178	137,872		2,249,485	0	2,249,485	1,105,597	1,497,467
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	0	1,116,058	1,740,829	0	0		2,856,887	98,300	2,758,587	2,755,206	2,810,610
2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18)			0	0	0	449,207	449,207	35,600	413,607	195,215	243,377
2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25)			0	0	0	202,419	202,419	0	202,419	117,963	150,274
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			0	0	0	109,010	109,010	83,447	25,563	316,874	348,333
2.1.9 Supply of school places							0	0	0	0	0
2.2.1 Other spend not funded from the Schools Budget							114,720	0	114,720	46,489	137,375
2.3.1 Young people's learning and development			122,077	0	0		122,077	0	122,077	97,880	120,278
2.3.2 Adult and Community learning							37,108	0	37,108	37,080	872
2.3.3 Pension costs							881,100	0	881,100	924,770	893,953
2.3.4 Joint use arrangements							847,168	765,762	81,406	147,210	111,127
2.3.5 Insurance							0	0	0	0	0
2.4.1 Other Specific Grant							147,399	147,399	0	0	0
2.4.2 Capital Expenditure from Revenue (CERA) (Non-schools budget functions)							0	0	0	0	0
2.4.3 Total Other education and community expenditure							10,114,671	1,932,035	8,182,636	7,473,203	7,271,882
<b>2.5 CAPITAL</b>											
2.5.1 Capital Expenditure (excluding CERA)	44,896	4,637,318	1,192,665	50,298	44,213		5,969,390	8,092,978	-2,123,588		-7,735,311

	PROVISION BY OTHERS									
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
<b>SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5</b>										
3.0.1 Spend on individual Sure Start Children's Centres	10,118	0	0	1,071,675	1,081,793	354,030	727,763	0	0	727,763
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	0	0	0	0	0	0	0	0	0	0
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	11,575	0	0	0	11,575	0	11,575	0	0	11,575
3.0.4 Other spend on children under 5	212,774	0	0	0	212,774	16,665	196,109	0	0	196,109
3.0.5 Total Sure Start children's centres and other spend on children under 5	234,467	0	0	1,071,675	1,306,142	370,695	935,447	0	0	935,447
<b>CHILDREN LOOKED AFTER</b>										
3.1.1 Residential care	263,067	2,794,672	266,713	0	3,324,452	0	3,324,452	0	0	3,324,452
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)	933,464	3,697,230	0	0	4,630,694	52,837	4,577,857	0	0	4,577,857
3.1.2b Fostering services (fees and allowances for LA foster carers)	1,658,704	0	0	0	1,658,704	0	1,658,704	0	0	1,658,704
3.1.3 Adoption services	852,608	60,012	58,487	0	971,107	46,119	924,988	0	0	924,988
3.1.4 Special guardianship support	1,279,990	0	0	0	1,279,990	0	1,279,990	0	0	1,279,990
3.1.5 Other children looked after services	0	743,021	0	0	743,021	0	743,021	0	0	743,021
3.1.6 Short breaks (respite) for looked after disabled children	163,725	0	0	0	163,725	0	163,725	0	0	163,725
3.1.7 Children placed with family and friends	315,915	0	0	0	315,915	0	315,915	0	0	315,915
3.1.8 Education of looked after children	55,033	0	0	0	55,033	0	55,033	0	0	55,033
3.1.9 Leaving care support services	795,997	123,210	0	0	919,207	0	919,207	82,345	0	836,862
3.1.10 Asylum seeker services - children	247,415	1,236,049	0	0	1,483,464	0	1,483,464	1,256,859	0	226,605
3.1.11 Total Children Looked After	6,565,918	8,654,194	325,200	0	15,545,312	98,956	15,446,356	1,339,204	0	14,107,152
<b>OTHER CHILDREN AND FAMILY SERVICES</b>										
3.2.1 Other children and families services	27,512	268,803	0	0	296,315	0	296,315	0	0	296,315
<b>SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES</b>										
3.3.1 Social work (including LA functions in relation to child protection)	6,861,675	523,073	0	0	7,384,748	0	7,384,748	0	0	7,384,748
3.3.2 Commissioning and Children's Services Strategy	1,218,853	10,876	0	0	1,229,729	60,872	1,168,857	0	0	1,168,857
3.3.3 Local Safeguarding Children Board	86,212	72,266	6,712	0	165,190	82,352	82,838	0	0	82,838
3.3.4 Total Safeguarding Children and Young People's Services	8,166,740	606,215	6,712	0	8,779,667	143,224	8,636,443	0	0	8,636,443
<b>FAMILY SUPPORT SERVICES</b>										
3.4.1 Direct payments	264,002	0	0	0	264,002	0	264,002	0	0	264,002
3.4.2 Short breaks (respite) for disabled children	1,699,071	0	0	153,281	1,852,352	0	1,852,352	0	0	1,852,352
3.4.3 Other support for disabled children	0	0	0	34,962	34,962	0	34,962	0	0	34,962
3.4.4 Targeted family support	1,588,702	755,690	0	41,635	2,386,027	152,028	2,233,999	586,000	0	1,647,999
3.4.5 Universal family support	98,617	0	0	0	98,617	0	98,617	0	0	98,617
3.4.6 Total Family Support Services	3,650,392	755,690	0	229,878	4,635,960	152,028	4,483,932	586,000	0	3,897,932
<b>SERVICES FOR YOUNG PEOPLE</b>										
3.5.1 Universal services for young people	228,314	6,374	0	0	234,688	12,153	222,535	0	0	222,535
3.5.2 Targeted services for young people	255,410	22,729	70,567	0	348,706	0	348,706	0	0	348,706
3.5.3 Total Services for young people	483,724	29,103	70,567	0	583,394	12,153	571,241	0	0	571,241
<b>YOUTH JUSTICE</b>										
3.6.1 Youth justice					935,084	115,314	819,770			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people services)					0	0	0			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					32,081,874	892,370	31,189,504			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					32,081,874	892,370	31,189,504			
<b>MEMORANDUM ITEMS</b>										
<b>8 Services for young people</b>										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					0					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					0					