

Bedford Borough Council

SECTION 251 - OUTTURN STATEMENT 2020-21

Introduction

This document was submitted to the Department for Education (DfE) by Bedford Borough Council in respect of the financial year 2020/2021 and sets out the education and children and young people's services expenditure for this Local Authority (LA).

Local Authorities are required under section 251 of the Apprenticeships, Skills, Children and Learning Act 2009 to prepare and submit an education and children and young people's services outturn statement to the Secretary of State for Education. The outturn statement applies to the period from 1 April 2020 to 31 March 2021.

Purpose

It is a statutory duty that LAs must publish their outturn statements as and when prescribed in the Administrative Direction issued by the Secretary of State for Education.

The section 251 outturn statement is intended to:

- inform debate around differing levels of expenditure between local authorities and schools
- provide schools, parents and others with an interest in education and children services with details about schools and LA funding and expenditure;
- inform the Treasury for monitoring purposes;
- inform Parliament in its role of monitoring the Department's accountability for public funds. (MPs ask about school and authority expenditure via the mechanisms of Parliamentary Questions or through the Education Select Committee.)

It is important that schools forums and others have finance data available to them to inform debate about differing levels of expenditure between LAs and between schools. It is therefore essential that all statements are prepared to a common format.

The statements are used by the Department for Education for the publication of statistics, for constructing benchmarking tables for LAs and for answering Parliamentary Questions and other requests for data.

Form and Content

The administrative Direction prescribes the Secretary of State's powers and requirements relating to this data collection including a standard format as well as content for publication of the outturn statement.

The outturn statement must be presented in two parts for the prescribed period in the order specified:

- **Table A** - this is information at local authority level that provides an overall picture of the expenditure on schools and the amount being spent on education centrally
- **Table A1** - this relates to the expenditure on children's and young people's services including: sure start children's centres and early years, children looked after, other children and family services, safeguarding children and young people's services, family support services, services for young people and youth justice.

Publication Requirements

A copy of the outturn statement must be made available:

- **to every school maintained by the LA:** the authority must provide a hard copy if requested of each outturn statement to the governing body and head teacher of each school maintained by them if they do not have access to the internet;
- **to the general public:** the LA must make a copy of the whole statement available at the education offices of the LA for inspection by parents and others in the community at all reasonable times and free of charge;
- **on a website:** the LA must make a copy of the whole statement available on a website which is maintained by the authority and accessible by the public.

A copy of the statement is available on the council's website at:

http://www.bedford.gov.uk/council_and_democracy/council_budgets_and_spending.aspx

In the event of any queries in relation to this statement, please do not hesitate to contact Emma Watts, Manager (Business Partner) for Childrens and Schools on 01234 276324 or at emma.watts@bedford.gov.uk

TABLE A: LA Level Information

Local Authority: 822 Bedford Borough

| Description | Early Years | Primary | Secondary | SEN/Special Schools | AP/PRUs | Post School | Gross | Income | Net |
|---|-------------|------------|-----------|---------------------|-----------|-------------|------------|---------|------------|
| 1 SCHOOLS EXPENDITURE | | | | | | | | | |
| 1.0.1 Individual Schools Budget (after academies recoupment), including grant for maintained school sixth forms but excluding all high needs place funding | 10,917,053 | 38,127,039 | 9,920,649 | | | | 58,964,741 | | 58,964,741 |
| 1.0.2 High needs place funding within Individual Schools Budget (after academies recoupment), including all pre- and post-16 place funding for maintained schools | 0 | 0 | 35,333 | 864,672 | 0 | | 900,005 | | 900,005 |
| DE-DELEGATED ITEMS | | | | | | | | | |
| 1.1.1 Contingencies | | 42,429 | 5,786 | | | | 48,215 | 0 | 48,215 |
| 1.1.2 Behaviour support services | | 91,610 | 0 | | | | 91,610 | 0 | 91,610 |
| 1.1.3 Support to UPEG and bilingual learners | | 56,269 | 0 | | | | 56,269 | 0 | 56,269 |
| 1.1.4 Free school meals eligibility | | 6,577 | 1,695 | | | | 8,272 | 0 | 8,272 |
| 1.1.5 Insurance | | 0 | 0 | | | | 0 | 0 | 0 |
| 1.1.6 Museum and Library services | | 0 | 0 | | | | 0 | 0 | 0 |
| 1.1.7 Licences/subscriptions | | 0 | 0 | | | | 0 | 0 | 0 |
| 1.1.8 Staff costs - supply cover excluding cover for facility time | | 0 | 0 | | | | 0 | 0 | 0 |
| 1.1.9 Staff costs - supply cover for facility time | | 25,759 | 1,795 | | | | 27,554 | 7,616 | 19,938 |
| 1.1.10 School improvement | | 0 | 0 | | | | 0 | 0 | 0 |
| HIGH NEEDS EXPENDITURE | | | | | | | | | |
| 1.2.1 Top up funding - maintained schools | 358,509 | 1,674,092 | 665,079 | 1,442,944 | 0 | | 4,140,624 | 0 | 4,140,624 |
| 1.2.2 Top-up funding – academies, free schools and colleges | 0 | 960,732 | 1,634,482 | 3,003,007 | 1,032,071 | 626,936 | 7,257,228 | 0 | 7,257,228 |
| 1.2.3 Top-up and other funding – non-maintained and independent providers | 3,829 | 0 | 0 | 860,363 | 0 | 961,750 | 1,825,942 | 100,000 | 1,725,942 |
| 1.2.4 Additional high needs targeted funding for mainstream schools and academies | 0 | 0 | 0 | | | | 0 | 0 | 0 |
| 1.2.5 SEN support services | 310,316 | 1,328,512 | 857,336 | 44,991 | 1,876 | 0 | 2,543,031 | 0 | 2,543,031 |
| 1.2.6 Hospital education services | | | | 0 | 719,541 | | 719,541 | 0 | 719,541 |
| 1.2.7 Other alternative provision services | 0 | 0 | 157,640 | 117,704 | 1,327,438 | 0 | 1,602,782 | 0 | 1,602,782 |
| 1.2.8 Support for inclusion | 12,319 | 219,556 | 280,782 | 4,334 | 471 | 0 | 517,462 | 0 | 517,462 |
| 1.2.9 Special schools and PRUs in financial difficulty | | | | 0 | 0 | | 0 | 0 | 0 |
| 1.2.10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.2.11 Direct payments (SEN and disability) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.2.12 Carbon reduction commitment allowances (PRUs) | | | | | 0 | | 0 | 0 | 0 |
| 1.2.13 Therapies and other health related services | 4,797 | 85,588 | 63,173 | 1,687 | 95 | 0 | 155,340 | 81,528 | 73,812 |
| EARLY YEARS EXPENDITURE | | | | | | | | | |
| 1.3.1 Central expenditure on early years entitlement | 748,272 | | | | | | 748,272 | 150 | 748,122 |
| CENTRAL PROVISION WITHIN SCHOOLS SPEND | | | | | | | | | |
| 1.4.1 Contribution to combined expenditure | 37,490 | 671,477 | 495,743 | 12,964 | 1,326 | | 1,219,000 | 50,000 | 1,169,000 |
| 1.4.2 School admissions | 10,155 | 181,054 | 133,757 | 3,578 | 385 | | 328,929 | 0 | 328,929 |
| 1.4.3 Servicing of schools forums | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| 1.4.4 Termination of employment costs | 0 | 69,076 | 9,419 | 0 | 0 | | 78,495 | 0 | 78,495 |
| 1.4.5 Falling Rolls Fund | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| 1.4.6 Capital expenditure from revenue (CERA) | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| 1.4.7 Prudential borrowing costs | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| 1.4.8 Fees to independent schools without SEN | 0 | 0 | 0 | 0 | 255,000 | | 255,000 | 0 | 255,000 |
| 1.4.9 Equal pay - back pay | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| 1.4.10 Pupil growth | 0 | 110,013 | 2,702 | 0 | 0 | | 112,715 | 0 | 112,715 |
| 1.4.11 SEN transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.4.12 Exceptions agreed by Secretary of State | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.4.13 Infant class sizes | | 360,151 | | | | | 360,151 | 0 | 360,151 |
| 1.4.14 Other items | 0 | 122,823 | 16,749 | 0 | 0 | 0 | 139,572 | | 139,572 |
| CENTRAL PROVISION WITHIN SCHOOLS SPEND (FORMER ESG RETAINED DUTIES) | | | | | | | | | |
| 1.5.1 Education welfare service | | | | | | | 110,886 | 0 | 110,886 |
| 1.5.2 Asset management | | | | | | | 18,360 | 0 | 18,360 |
| 1.5.3 Statutory/ Regulatory duties | | | | | | | 210,270 | 0 | 210,270 |

TABLE A: LA Level Information

Local Authority: 822 Bedford Borough

| Description | Early Years | Primary | Secondary | SEN/Special Schools | AP/PRUs | Post School | Gross | Income | Net |
|---|------------------------------|------------|--------------------|---------------------|------------------------|-------------|------------|-----------|------------|
| CENTRAL PROVISION FUNDED THROUGH MAINTAINED SCHOOLS SPEND | | | | | | | | | |
| 1.6.1 Central support services | | | | | | | 0 | 0 | 0 |
| 1.6.2 Education welfare service | | | | | | | 12,450 | 0 | 12,450 |
| 1.6.3 Asset management | | | | | | | 148,761 | 0 | 148,761 |
| 1.6.4 Statutory/ Regulatory duties | | | | | | | 368,187 | 0 | 368,187 |
| 1.6.5 Premature retirement cost/ Redundancy costs (new provisions) | | | | | | | 0 | 0 | 0 |
| 1.6.6 Monitoring national curriculum assessment | | | | | | | 83,270 | 0 | 83,270 |
| 1.7.1 Other Specific Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.8.1 TOTAL SCHOOLS EXPENDITURE (after academy recoupment) | 12,402,740 | 44,132,757 | 14,282,120 | 6,356,244 | 3,338,203 | 1,588,686 | 83,052,934 | 239,294 | 82,813,640 |
| RECONCILIATION OF SCHOOLS EXPENDITURE | | | | | | | | | |
| 1.9.1 Dedicated Schools Grant for 2020-21 (after deductions for academies recoupment and direct funding of high needs places by ESFA) | | | | | | | 81,523,933 | | |
| 1.9.1a Dedicated Schools Grant in year adjustments | | | | | | | -44,113 | | |
| 1.9.2 Dedicated Schools Grant brought forward from 2019-20 (please show a deficit as a negative) | | | | | | | 2,570,684 | | |
| 1.9.3 Dedicated Schools Grant carry forward to 2021-22 (please show a deficit as a positive) | | | | | | | -2,372,983 | | |
| 1.9.4 Grant for maintained school sixth forms | | | | | | | 1,135,868 | | |
| 1.9.5 Local Authority additional contribution | | | | | | | 0 | | |
| 1.9.6 Total funding supporting the Schools Expenditure (lines 1.9.1 to 1.9.5) | | | | | | | 82,813,389 | | |
| 2 OTHER EDUCATION AND COMMUNITY EXPENDITURE | | | | | | | | | |
| 2.0.1 Central support services | | | | | | | 330,504 | 271,514 | 58,990 |
| 2.0.2 Education welfare service | | | | | | | 197,814 | 66,229 | 131,585 |
| 2.0.3 School improvement | | | | | | | 226,974 | 199,427 | 27,547 |
| 2.0.4 Asset management - education | | | | | | | 0 | 0 | 0 |
| 2.0.5 Statutory/ Regulatory duties - education | | | | | | | 158,761 | 11,215 | 147,546 |
| 2.0.6 Premature retirement cost/ Redundancy costs (new provisions) | | | | | | | 0 | 0 | 0 |
| 2.0.7 Monitoring national curriculum assessment | | | | | | | 0 | 0 | 0 |
| 2.1.1 Educational psychology service | | | | | | | 495,328 | 194,479 | 300,849 |
| 2.1.2 SEN administration, assessment and coordination and monitoring | | | | | | | 776,852 | 108,587 | 668,265 |
| 2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information | | | | | | | 50,870 | 20,461 | 30,409 |
| 2.1.4 Home to school transport (pre 16): SEN transport expenditure | 0 | 142,649 | 135,298 | 1,881,604 | 434,740 | | 2,594,291 | 0 | 2,594,291 |
| 2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure | 0 | 1,107,531 | 1,626,971 | 0 | 0 | | 2,734,502 | 126,412 | 2,608,090 |
| 2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18) | | | 8,218 | 22,125 | 1,896 | 362,930 | 395,169 | 132,677 | 262,492 |
| 2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25) | | | 632 | 2,529 | 7,586 | 119,233 | 129,980 | 0 | 129,980 |
| 2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure | | | 5,251 | 0 | 0 | 128,433 | 133,684 | 45,432 | 88,252 |
| 2.1.9 Supply of school places | | | | | | | 0 | 0 | 0 |
| 2.2.1 Other spend not funded from the Schools Budget | | | | | | | 135,972 | 0 | 135,972 |
| 2.3.1 Young people's learning and development | | | 205,109 | 0 | 0 | | 205,109 | 0 | 205,109 |
| 2.3.2 Adult and Community learning | | | | | | | 37,233 | 0 | 37,233 |
| 2.3.3 Pension costs | | | | | | | 866,479 | 0 | 866,479 |
| 2.3.4 Joint use arrangements | | | | | | | 358,413 | 273,614 | 84,799 |
| 2.3.5 Insurance | | | | | | | 0 | 0 | 0 |
| 2.4.1 Other Specific Grant | | | | | | | 170,000 | 170,000 | 0 |
| 2.4.2 Capital Expenditure from Revenue (CERA) (Non-schools budget functions) | | | | | | | 0 | 0 | 0 |
| 2.4.3 Total Other education and community expenditure | | | | | | | 9,997,935 | 1,620,047 | 8,377,888 |
| 2.5 CAPITAL | | | | | | | | | |
| 2.5.1 Capital Expenditure (excluding CERA) | 13,619 | 3,432,435 | 896,844 | 70,419 | 1,117 | | 4,414,434 | 3,552,939 | 861,495 |
| DSG Planned Expenditure | | | | | | | | | |
| DSG Block | Allocated DSG funding | | Expenditure | | Net expenditure | | | | |
| Schools (after academies recoupment) | | 47,769,598 | | 48,226,488 | | -456,890 | | | |
| Central School Services | | 2,931,813 | | 2,310,512 | | 621,301 | | | |
| High Needs (after deductions for academies recoupment and direct funding of high needs places by ESFA) | | 19,154,330 | | 19,480,448 | | -326,118 | | | |

TABLE A: LA Level Information

Local Authority: 822 Bedford Borough

| Description | Early Years | Primary | Secondary | SEN/Special Schools | AP/PRUs | Post School | Gross | Income | Net |
|----------------------|-------------|------------|-----------|---------------------|---------|-------------|-------|--------|-----|
| Early Years | | 11,668,192 | | 11,665,175 | | 3,017 | | | |
| DSG Block Total Line | | 81,523,933 | | 81,682,623 | | -158,690 | | | |

| | OWN PROVISION | PROVISION BY OTHERS | | | TOTAL EXPENDITURE | INCOME | NET Current Expenditure | Govt. Grants Inside AEF | Govt. Grants Outside AEF | LEA NET Revenue Expenditure |
|---|------------------|---------------------|-----------------|-----------|----------------------|-----------|----------------------------|----------------------------|-----------------------------|-----------------------------------|
| | | PRIVATE | OTHER PUBLIC | VOLUNTARY | | | | | | |
| | (a) | (b) | (c) | (d) | (k) | (l) | (m) | (n) | (o) | (q) |
| SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5 | | | | | | | | | | |
| 3.0.1 Spend on individual Sure Start Children's Centres | 1,046,446 | 0 | 0 | 0 | 1,046,446 | 354,030 | 692,416 | 0 | 0 | 692,416 |
| 3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres | 11,426 | 0 | 0 | 0 | 11,426 | 0 | 11,426 | 0 | 0 | 11,426 |
| 3.0.4 Other spend on children under 5 | 228,279 | 0 | 0 | 0 | 228,279 | 73,743 | 154,536 | 0 | 0 | 154,536 |
| 3.0.5 Total Sure Start children's centres and other spend on children under 5 | 1,286,151 | 0 | 0 | 0 | 1,286,151 | 427,773 | 858,378 | 0 | 0 | 858,378 |
| CHILDREN LOOKED AFTER | | | | | | | | | | |
| 3.1.1 Residential care | 74,948 | 3,566,977 | 328,217 | 0 | 3,970,142 | 0 | 3,970,142 | 0 | 0 | 3,970,142 |
| 3.1.2a Fostering services (excluding fees and allowances for LA foster carers) | 1,253,121 | 4,707,668 | 0 | 0 | 5,960,789 | 0 | 5,960,789 | 0 | 0 | 5,960,789 |
| 3.1.2b Fostering services (fees and allowances for LA foster carers) | 1,719,416 | 0 | 0 | 0 | 1,719,416 | 0 | 1,719,416 | 0 | 0 | 1,719,416 |
| 3.1.3 Adoption services | 1,133,254 | 112,948 | 62,973 | 0 | 1,309,175 | 100,123 | 1,209,052 | 0 | 0 | 1,209,052 |
| 3.1.4 Special guardianship support | 1,382,027 | 0 | 0 | 0 | 1,382,027 | 0 | 1,382,027 | 0 | 0 | 1,382,027 |
| 3.1.5 Other children looked after services | 20,862 | 1,099,292 | 0 | 0 | 1,120,154 | 0 | 1,120,154 | 0 | 0 | 1,120,154 |
| 3.1.6 Short breaks (respite) for looked after disabled children | 121,557 | 0 | 0 | 0 | 121,557 | 0 | 121,557 | 0 | 0 | 121,557 |
| 3.1.7 Children placed with family and friends | 390,776 | 0 | 0 | 0 | 390,776 | 0 | 390,776 | 0 | 0 | 390,776 |
| 3.1.8 Education of looked after children | 35,322 | 0 | 0 | 0 | 35,322 | 0 | 35,322 | 0 | 0 | 35,322 |
| 3.1.9 Leaving care support services | 882,381 | 159,021 | 0 | 0 | 1,041,402 | 0 | 1,041,402 | 67,789 | 0 | 973,613 |
| 3.1.10 Asylum seeker services - children | 208,992 | 1,348,781 | 0 | 0 | 1,557,773 | 1,461,088 | 96,685 | 0 | 0 | 96,685 |
| 3.1.11 Total Children Looked After | 7,222,656 | 10,994,687 | 391,190 | 0 | 18,608,533 | 1,561,211 | 17,047,322 | 67,789 | 0 | 16,979,533 |
| OTHER CHILDREN AND FAMILY SERVICES | | | | | | | | | | |
| 3.2.1 Other children and families services | 38,813 | 294,293 | 0 | 0 | 333,106 | 0 | 333,106 | 0 | 0 | 333,106 |
| SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES | | | | | | | | | | |
| 3.3.1 Social work (including LA functions in relation to child protection) | 6,899,814 | 775,391 | 0 | 0 | 7,675,205 | 250,000 | 7,425,205 | 0 | 0 | 7,425,205 |
| 3.3.2 Commissioning and Children's Services Strategy | 1,285,389 | 1,871 | 0 | 0 | 1,287,260 | 16,590 | 1,270,670 | 0 | 0 | 1,270,670 |
| 3.3.3 Local Safeguarding Children Board | 132,478 | 63,038 | 0 | 0 | 195,516 | 81,763 | 113,753 | 0 | 0 | 113,753 |
| 3.3.4 Total Safeguarding Children and Young People's Services | 8,317,681 | 840,300 | 0 | 0 | 9,157,981 | 348,353 | 8,809,628 | 0 | 0 | 8,809,628 |
| FAMILY SUPPORT SERVICES | | | | | | | | | | |
| 3.4.1 Direct payments | 389,690 | 0 | 0 | 0 | 389,690 | 0 | 389,690 | 0 | 0 | 389,690 |
| 3.4.2 Short breaks (respite) for disabled children | 1,828,225 | 0 | 0 | 0 | 1,828,225 | 0 | 1,828,225 | 0 | 0 | 1,828,225 |
| 3.4.3 Other support for disabled children | 1,792 | 0 | 0 | 35,141 | 36,933 | 0 | 36,933 | 0 | 0 | 36,933 |
| 3.4.4 Targeted family support | 1,528,986 | 231,231 | 0 | 0 | 1,760,217 | 135,945 | 1,624,272 | 12,250 | 0 | 1,612,022 |
| 3.4.5 Universal family support | 49,844 | 0 | 0 | 0 | 49,844 | 0 | 49,844 | 0 | 0 | 49,844 |
| 3.4.6 Total Family Support Services | 3,798,537 | 231,231 | 0 | 35,141 | 4,064,909 | 135,945 | 3,928,964 | 12,250 | 0 | 3,916,714 |
| SERVICES FOR YOUNG PEOPLE | | | | | | | | | | |
| 3.5.1 Universal services for young people | 108,279 | 0 | 0 | 0 | 108,279 | 0 | 108,279 | 0 | 0 | 108,279 |
| 3.5.2 Targeted services for young people | 295,970 | 28,242 | 0 | 0 | 324,212 | 0 | 324,212 | 0 | 0 | 324,212 |
| 3.5.3 Total Services for young people | 404,249 | 28,242 | 0 | 0 | 432,491 | 0 | 432,491 | 0 | 0 | 432,491 |
| YOUTH JUSTICE | | | | | | | | | | |
| 3.6.1 Youth justice | | | | | 1,017,497 | 292,639 | 724,858 | | | |
| 4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people services) | | | | | 0 | 0 | 0 | | | |
| 5.0.2 Total Children and Young People's Services Expenditure (excluding CERA) | | | | | 34,900,668 | 2,765,921 | 32,134,747 | | | |
| 5.0.3 Total Children and Young People's Services Expenditure (including CERA) | | | | | 34,900,668 | 2,765,921 | 32,134,747 | | | |
| MEMORANDUM ITEMS | | | | | | | | | | |
| 8 Services for young people | | | | | | | | | | |
| 8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above) | | | | | 0 | | | | | |
| 8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above) | | | | | 0 | | | | | |