

Bedford Bus Service Improvement Delivery Plan 2025-26																
Category of scheme/measure [select from drop down list]	Name of scheme/measure	Additional description of scheme/measure (including intended beneficial outcomes)	Target delivery date	Budget/estimated cost (£k)			(of which) 2025-26 Bus Grant (£k)			(of which) previous years' DfT BSIP funding (£k)			(of which) Other funding (£k)			Notes on other funding sources (identifying non-BSIP funding)
				Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total	
Bus service support/network development	Continued support of bus network	BSOG will be used ensure service continuity of exiting supported services. In addition to the councils public transport revenue budget.	31/03/2026	0	196	196	0	196	196	0	0	0	0	0	0	
Bus stops/stations/interchanges	Bus shelter upgrades	Replacing perspex panels with more robust metal corrugation circa 150 shelters	31/03/2027	200	0	200	200	0	200	0	0	0	0	0	0	
Improved information, marketing	Interactive digital display at Bedford bus station, main shopping centre, and rail station	Free standing interactive digital display units with realtime information, onward travel across all model shifts as various locations in the Borough.	31/03/2026	200	0	200	200	0	200	0	0	0	0	0	0	
Other infrastructure	Build-out bus stops	Introduction of build-out bus stops in various locations to reduce disruption to services as a result of parking and improve service punctuality	31/03/2027	500	0	500	500	0	500	0	0	0	0	0	0	
Development of future proposals	Bus priority lights surveys	Site surveys on 20 sites for feasibility of bus priority lights on main bus corridors	31/03/2026	10	0	10	10	0	10	0	0	0	0	0	0	
Other infrastructure	Bus boarder upgrades DDA compliant stops including rural locations	Bus stop improvement program, to include bus boarders, shelters, linage and signage where appropriate at various locations.	31/03/2027	480	0	480	240	0	240	0	0	0	240	0	240	Part funded by Bedford Borough Councils ITP budget
Bus priority infrastructure	Traffic signals upgrades at junctions - main bus corridors	Implimentation of bus priority lights at 20 sites on main bus corridors	31/03/2027	100	0	100	100	0	100	0	0	0	0	0	0	
Other infrastructure	Bus lane improvements	Upgrade linage, signage, and surfacing on bus lanes to improve operational usage, punctuality and reduce conflict between bus and car	31/03/2027	70	0	70	70	0	70	0	0	0	0	0	0	
Bus stops/stations/interchanges	Bus station improvements outside capital bid	Bus station improvements as part of the bus station development	31/03/2026	97	0	97	97	0	97	0	0	0	0	0	0	
LTA delivery/admin costs	Internal resoure to manage capital project deliverly	Additional resource to manage the delivery of the capital spend on this bus funding program	31/03/2027	0	63	63	0	63	63	0	0	0	0	0	0	
Simpler/more affordable fares	Youth Fares study	Feasibility study to explore concessionary youth fares on the Bedford network.	30/07/2025	0	10	10	0	10	10	0	0	0	0	0	0	
Bus service support/network development	Maintainance of town network	Maintain and improve frquency and covered, where possible, of urban services	31/03/2026	0	300	300	0	300	300	0	0	0	0	0	0	
Bus service support/network development	Park and Ride	Continuation on the Park and Ride service	31/03/2026	0	90	90	0	90	90	0	0	0	0	0	0	
Bus service support/network development	Community Transport	Additional support of community Transport services	31/03/2026	0	5	5	0	5	5	0	0	0	0	0	0	
Bus service support/network development	Rural Transport services	Additional support of bus services in rural communities	31/03/2026	0	300	300	0	300	300	0	0	0	0	0	0	
Bus service support/network development	Route Support	Continuation of services enhancements previously implimented with S106 funding.	31/03/2026	0	100	100	0	100	100	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				1,657	1,064	2,721	1,417	1,064	2,481	0	0	0	240	0	240	